



Bellbrook Music Boosters
November 4, 2024
6:30 pm
BHS Library
General Membership Meeting

Call to Order: 6:35

1st: Eli Ablan

2nd: Beth Christensen

Attendance: Appendix A

Welcome:

1st: Rachele Alban

2nd: Alicia Miller

Approval of the General Meeting Minutes, October 7, 2024

Old Business:

- **Raise Right**
 - Raise Right Bank Account: \$10,500
- **Communications Platform**
 - Transitioned from Charms which retired and we are using Final Forms, but we are limited a bit because it has to be sent out by a school employee.
 - Exploring other options for ways to communicate to parents.
- **Sponsorship - Notes from Lindsey**
 - Drug Mart - gets automatic for donating goods/food for various options
 - Need to go face-to-face to get sponsorships renewed
- **Truck Maintenance**
 - Waiting on Brett for specs for pricing out what is needed for the truck.

New Business

- **Officer's Report**
 - Executive meeting prior to this meeting

- Fundraiser language to be updated in the director contracts

- **Treasurer's Report**

- **Appendix B**
- **Fall Invitational - Made about \$16,000 in profit**
 - Jacob to get feedback about the Fall Invitational from directors at the directors meeting after Thanksgiving
- **School PO's**
 - Ready to pay - need the invoice from FJM that has the invoice broken into two separate numbers
 - Requesting a real quote for the remainder of the uniform components for kids to go to the Lions Club
 - One kid from each section
 - Wear an old uniform and wear a new uniform

- **Board of Trustees' Report**

- No report.

- **Director's Report**

- **Appendix C**
- **IPE**
 - New company for the floor
 - Schedule is on Google Classroom
 - Show is in the works, but still a secret.
 - Auditions are the week after Grand Nats
 - Parent Meeting at 6pm on Friday, November 22nd
 - Student agreement
 - Attendance
 - Fees and financial responsibility - fees being paid up by the first show
 - Behavioral Expectations
 - Rehearsal Expectations
 - Travel Expectations
 - Social Media Conduct
 - Teamwork Expectations
 - Conflict Resolution
 - Academic Eligibility and Grades
 - Consequences and Reinforcement
 - Fundraising Expectations
 - IPE Calendar to be added to the Google so parents can sync with their phone
- Feedback for Send Off Dinner/Command Performance
 - Send off Dinner
 - November 13th 6:30pm-8pm
 - Command Performance - arrive by 6:30, start at 7pm, and ending around 7:30pm

- **Administrator's Report**
 - No Report.
- **Financial Audit**
 - Audit needs to be conducted in January
 - Members
 - Krisit Magee (Finance chair)
 - Jeryle Ball
 - VP Amy Rodenroth
 - a volunteer from the general at large
 - Beth Christensen volunteer
- **Ratification of Winter Budgets**
 - **IPE Budget - 17% increase from last year at \$17,500**
 - Board approved in executive meeting the 17% increase from last year
 - 1st: Rachele Alban
 - 2nd: Nick Holton
 - Unanimously Approved
- **Open Forum:**
- **Student Credits**
 - Executive board approved discontinuing student credits due to potential violations with the IRS and our 501c3 status
 - Students have 12 months to use their credits, but will not accrue any more credits moving forward.
- **Grand Nats**
 - Amy Rodenroth brought up transportation for MS students and career center kids to get to the high school for Grand Nats
 - Amy Silance brought up that the football team may continue to do well, the football team would have the trailer and van; which means we would have to rent a UHaul.
 - Jacob brought up we will have to pay for parking for the UHaul or the van w/ a trailer. We will also have to pay for more badges if we need more to get everyone on the field with staff/chaperones.
 - Food - Rachele, Eli and Michaela will figure out a plan for snacks and a dinner bag for the kids
 - Decorating the Hallway - Sunday, November 10th at 1pm
- **Guard Budget**
 - Initial budget was submitted to the board at 106% increase and the board was rejected.
 - Waiting on a budget to be revised to be able to discuss as a board
 - 2025 Budget Booster Ask: \$32,602
- **Fundraising**
 - 2024 Fundraising Efforts

- November 20th at 6:30pm - City BBQ Centerville
- Bock Family Brewing - Hosting a Trivia Night
 - \$40 per team
 - \$250 Sponsorship
 - Bock would provide all of the prizes
 - Date: December 21st at 6:30pm
 - Doesn't cost boosters any money - no risk fundraising efforts
 - Motion to approve \$250 sponsorship to Bock
 - 1st: Rachele Alban
 - 2nd: Kristi Magee
 - Unanimously approved.
- **Band Banquet - December 3rd**
 - City BBQ is doing the food
 - Need to ask for donations for desserts and drinks
 - Reach out to parents about senior board
 - Slideshow during eating instead of a video - Eli Alban to do the slideshow
- **Adjourn: 7:57pm**
 - 1st: Kristi Magee
 - 2nd: Troy Miller

Attendance - Appendix A

Troy Miller
Carol Bird
Carrie Remhof
Alicia Miller
Jennifer Powell
Jacob Page
Cameron Halls
Amy Rodenroth
Amy Silance
Larissa Scott
Melinda Ruff
Patty Ball
Dina Vincent
Marina Klaiber
Valerie Hiester
Eli Alban
Rachele Alban
Mary Panstingel
Beth Christensen

Absent:

Barb Siler
Sheldon Apo
Lindsey Nichols

Treasurer's Report - Appendix B



Treasurer Report: Through October 31, 2024

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching Band, Indoor Percussion Ensemble (IPE), and Winter Guard.

Actual 2024:

Fiscal YTD Revenue: \$ 115,872.54
 Fiscal YTD Expenses: 110,190.87
 Fiscal YTD Surplus/(Deficit): \$ 5,681.67

Projected 2024:

Fiscal Projected Revenue: \$153,182.70
 Fiscal Projected Expenses: 145,302.53
 Fiscal Projected Surplus/(Deficit): \$ 7,880.17

BALANCES

Assets:		Liabilities:	
Checking	\$ 59,320.08	Uniform Replacement	\$ 0
Savings	65,157.98	Other Passthrough – NYC, etc.	429.58
Raise Right Cards	14,400.00	Funds Held for Others – Scholarship	3,135.04
Raise Right Checking	13,591.78	Credit Card Balance	0
Total Assets	\$152,469.84	Total Liabilities	\$3,564.62

Monies Received from Donations/Fundraisers (October 1 to 31)*

#	Source	Amount
1	Fall Invitational	\$22,781.85
2	Tag Day	5,594.04
3	Berns Fall Flower Sales	2,435.00
4	Corporate Sponsors	1,425.00
5	Dine Outs – Chipotle	822.73
6	Avenue of Flags	420.00
7	Laser Web Dayton (Social Fundraiser)	51.90
8	Online Raffles	40.00
	TOTAL	\$33,570.52

*Does not include accompanying expenses

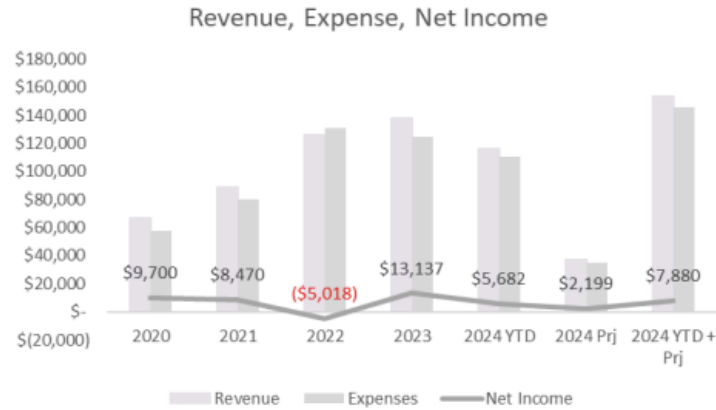
TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Status of School P.O.s – Mr. Page?
2	■	Audit – scheduled for Jan 2025 (need to firm up the date)
3	■	2025 Budget – IPE2025 Approved by Executive Board, working on WG2025
4	■	Outstanding marching band uniforms need requested by FJM (Mr. Page)

Treasurer Report: Through October 31, 2024



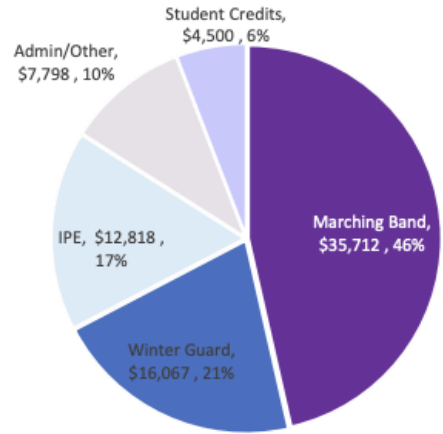
ADDITIONAL INFORMATION



Where Does the Money Go?*

Projected for 2024

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Treasurer Report: Through October 31, 2024

Income and Expense Summary:

Items Not Netted:	2020	2021	2022	2023	2024 YTD	2024 Prj	2024 YTD + Prj	2024 Budget
Income:								
Donations	\$15,591	\$19,031	\$4,297	\$15,450	\$4,976	\$6,324	\$11,300	\$11,300
Misc Income Other	5,475	85	938	1,650	1,943	327	2,270	2,270
Expense:								
Student Credits	(3,526)	(3,349)	(2,328)	(1,754)	(437)	(4,063)	(4,500)	(4,500)
General & Admin	(1,725)	(2,949)	(4,300)	(4,159)	(3,828)	(967)	(4,795)	(4,850)
Social/Hospitality	(414)	(298)	(742)	(167)	(370)	(300)	(670)	(418)
Music Programs	(727)	0	0	0	(210)	0	(210)	(210)
Food Committee	0	(1,005)	(1,121)	(842)	(1,375)	(825)	(2,200)	(2,200)
Misc. Fundraising Expenses	(300)	0	(175)	0	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$35,007)	(\$706)	(\$35,712)	(\$35,712)
Winter Guard	(8,399)	(19,108)	(16,706)	(15,672)	(15,770)	(296)	(16,067)	(16,067)
IFE	(11,415)	(10,294)	(14,286)	(14,478)	(11,547)	(1,271)	(12,818)	(12,818)
DCI Invitational	\$0	\$0	\$0	\$1,231	\$1,811	\$0	\$1,811	\$1,330
Fall Invitational	0	2,022	10,977	9,684	15,940	(250)	15,690	10,077
Winter Invitational	8,123	3,068	4,351	3,730	13,800	0	13,800	13,800
Golf Outing	0	0	11,937	6,570	0	0	0	0
Dayton Dragons	0	0	0	6,748	4,934	316	5,250	5,250
Euchre Party	(253)	441	0	0	1,436	0	1,436	1,436
Social Fundraiser	0	0	0	2,221	52	0	52	0
Raise Right	6,783	9,587	2,147	(1,570)	1,820	754	2,574	2,574
Tag Day	2,483	9,487	7,662	12,526	11,690	0	11,690	10,021
Dine Outs	3,053	3,625	4,331	4,210	2,722	1,492	4,213	4,213
Spring Flowers	(3,822)	7,552	5,632	5,362	5,445	0	5,445	5,445
Poinsettias	3,148	3,738	3,237	1,789	2,280	897	3,177	3,177
Raffle	0	1,050	2,631	822	700	968	1,668	1,668
Mattress Fundraiser	0	0	0	3,265	3,040	0	3,040	3,040
Avenue of Flags	0	0	768	2,060	1,260	0	1,260	1,230
Corn Fritters	0	0	801	614	377	0	377	377
Net Income	\$9,700	\$8,470	(\$5,018)	\$13,137	\$5,682	\$2,199	\$7,880	\$233



Treasurer Report: Through October 31, 2024

Program Fees and Booster Support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE, and Marching Band.



Uniforms (outstanding items need requested for current prices):

Phase 1 - funded and ordered 2023				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	74	\$ 180	\$	13,320
Cesario Dress Shirt	74	\$ 75	\$	5,550
Cesario Lycra Shirt	74	\$ 45	\$	3,330
Cesario Gauntlet	74	\$ 45	\$	3,330
Total*			\$	25,530
*Actual payment in 2023 (based on 70 uniforms, but 74 received)				\$ 24,150

Phase 2 - funded and ordered 2024				
Component	Quantity	Unit Price	Amount	
Cesario Hip Cape	74	\$ 48	\$	3,552
Total			\$	3,552

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	74	\$ 72	\$	5,328
Cesario Hat Wrap	74	\$ 57	\$	4,218
Apollo	74	\$ 38	\$	2,812
Plume	74	\$ 21	\$	1,554
Total			\$	13,912

Money Available for Uniforms	
Received to date	\$ 27,043
Spent or earmarked for Phase 1 and 2 orders	(27,702)
Booster funding for Phase 2	659
Money Available	\$ -

Director's Report - Appendix C

Director Report: Nov 4, 2024

Recently completed Events:

The concert bands hosted Band director Alfred Watkins, a nationally recognized band director from Atlanta.

Thanks to everyone who helped make our Spooktacular spectacular! We couldn't do these things without truck drivers, loaders, unloaders, chaperones, etc. We appreciate you!

Upcoming Events:

1. Week of MSBA Championships
 - [Schedule Link](#)
2. Week of BOA Grand Nationals
 - [Schedule Link](#)
3. Jazz Band first meeting will be Tuesday November 19 from 3:15 until 4:15
 - Meet on Tuesdays and Thursdays from 3:15-4:15
4. Preparing for winter concerts
 - Dates
 - i. 7th/8th: December 9
 - ii. HS: December 10
 - iii. 6th: December 11
5. IPE
6. Still need a little help on Wednesday with the cookie dough distribution at the middle school! We could use a couple more from 1:30-4:15, and 5:15-7:30.
7. New York trip - 29 kids/adults going; 2 payments should have been made already.

Recent accomplishments:

- Centerville- Placed in 1st Class and 3 Overall
 - 3rd in Color guard and 5th in Percussion overall

Feedback:

- Questions about Send off Dinner/ Command Performance

- Need Parent signed note for Grand Nationals. Students must be seen with their parents/guardians before they can leave.

Questions: